

Kingman Elementary District	080404	Mohave
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SCHOOL LEVEL DETAIL

La Senita Elementary School	080404111
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,774,464	448,696	2,223,160
UNRESTRICTED CAP OUTLAY	1,248	43,445	44,693
SOFT CAPITAL OUTLAY	29,536	53,233	82,769
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	231,118	5,572	236,690
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	79,454	104,870	184,324
STATE PROJECTS	0	27,348	27,348
FOOD SERVICES	0	139,067	139,067
OTHER	539	5,095	5,634
TOTAL	2,116,359	827,326	2,943,685
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	136,906	84,034	220,940
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	620.255		
1998 - 1999 TOTAL	621.560		
1999 - 2000 TOTAL	556.225		
FALL 1999 ENROLLMENT	600		

ESTIMATED		
SCHOOL REVENUE	3,097,300	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	278.11
CLASSROOM STAFF	39	14.14
OTHER	17	33.47
TOTAL STAFF	58	9.60
TEACHER SALARIES	\$1,048,504	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	90	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported